

E-S-T-I-M-A-T-E-D P-O-R-E-I-G-N I-N-T-E-L-L-I-G-E-N-C-E C-O-S-T-S P-O-R F Y 1 9

| <u>1. Collection &amp; Technical Processing</u> | <u>Direct Obligations</u> | <u>Man Years</u> | <u>Indirect Obligations</u> | <u>Man Years</u> | <u>Total Obligations</u> | <u>Total Man-Years</u> |
|-------------------------------------------------|---------------------------|------------------|-----------------------------|------------------|--------------------------|------------------------|
| a. COMINT                                       |                           |                  |                             |                  |                          |                        |
| b. ELINT                                        |                           |                  |                             |                  |                          |                        |
| c. RADINT                                       |                           |                  |                             |                  |                          |                        |
| d. ESPIONAGE                                    |                           |                  |                             |                  |                          |                        |
| e. OTHER COVERT COLLECTION                      |                           |                  |                             |                  |                          |                        |
| f. FOREIGN SERVICE & ATTACHES                   |                           |                  |                             |                  |                          |                        |
| g. OTHER OVERT COLLECTION                       |                           |                  |                             |                  |                          |                        |
| TOTAL COLLECTION                                |                           |                  |                             |                  |                          |                        |
| <u>2. Production &amp; Dissemination</u>        |                           |                  |                             |                  |                          |                        |
| a. ARMY Intelligence                            |                           |                  |                             |                  |                          |                        |
| b. NAVAL "                                      |                           |                  |                             |                  |                          |                        |
| c. AIR "                                        |                           |                  |                             |                  |                          |                        |
| d. J-2 CURRENT "                                |                           |                  |                             |                  |                          |                        |
| e. JOINT "                                      |                           |                  |                             |                  |                          |                        |
| f. POLITICAL & SOCIOLOGICAL "                   |                           |                  |                             |                  |                          |                        |
| g. ECONOMIC "                                   |                           |                  |                             |                  |                          |                        |
| h. SCIENTIFIC & TECHNICAL "                     |                           |                  |                             |                  |                          |                        |
| i. GEOGRAPHIC "                                 |                           |                  |                             |                  |                          |                        |
| TOTAL PRODUCTION                                |                           |                  |                             |                  |                          |                        |

\*3. Auxiliary Activities

- a. { as needed }
- b. { as needed }
- c. etc.

TOTAL AUXILIARY

GRAND TOTAL

\*Activities will be listed here when such cannot be included under paras. 1 and 2 above. See para. 3 of instructions.

| <u>4. Additions to Capital Equipment For:</u> | <u>Direct Obligations</u> | <u>Indirect Obligations</u> | <u>Total Obligations</u> |
|-----------------------------------------------|---------------------------|-----------------------------|--------------------------|
| a. Buildings                                  |                           |                             |                          |
| b. Aircraft                                   |                           |                             |                          |
| c. Vehicles                                   |                           |                             |                          |
| d. Other Equipment                            |                           |                             |                          |
| TOTAL                                         |                           |                             |                          |